

2017 Year in Review

MISSION: "Providing the Mesilla Valley with a regional and integrated economic development approach to growing and improving economic-based, job opportunities for its residents."

YEAR END REVIEW



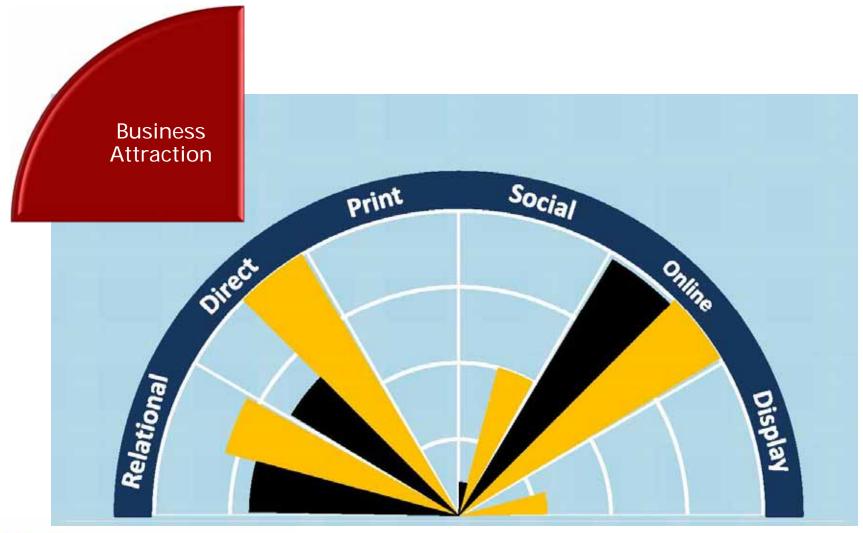




MVEDA SERVICES

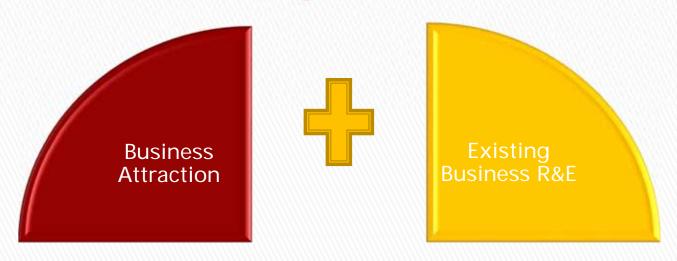


Marketing & Business Attraction





Business Development



- 12 Industry Trade Shows
- 4 Prospect Missions
- 1 Fam Tour
- Online Ad > 4mm impressions
- 41 R&E Consultations
- 44 Qualified Prospects
- 45 Site Visits
- 6 Completed Projects
- 258 Economic Based Jobs

- Jobs Down 👃
- Project Pipeline **
- Qualified Prospects **
- Site Visits **
- ▶ R&E †
- Capital Investment **

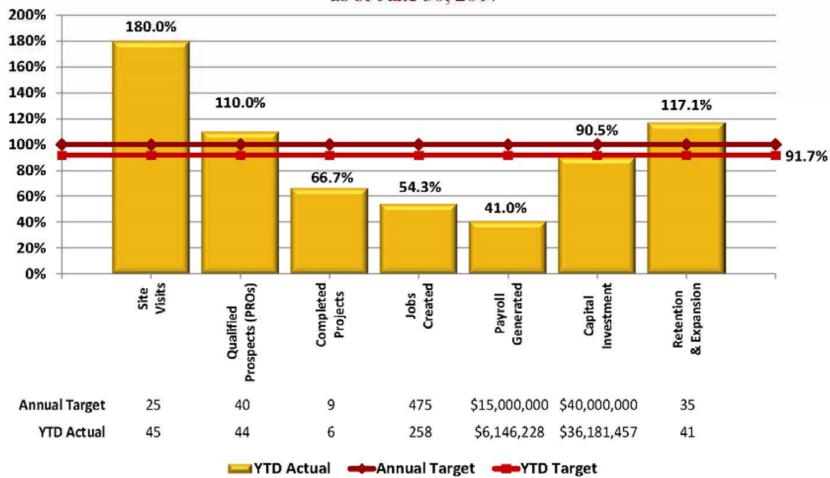
EFFORTS

RESULTS

MVEDA Dashboard

FY16-17 Progress to Date vs Annual Goals

as of June 30, 2017



MVEDA's Mission: Grow the wealth of Doña Ana County through the creation of economic-based job opportunities for its residents.

ECONOMIC IMPACTS

258 Direct E-based jobs

409 Indirect/induced jobs,

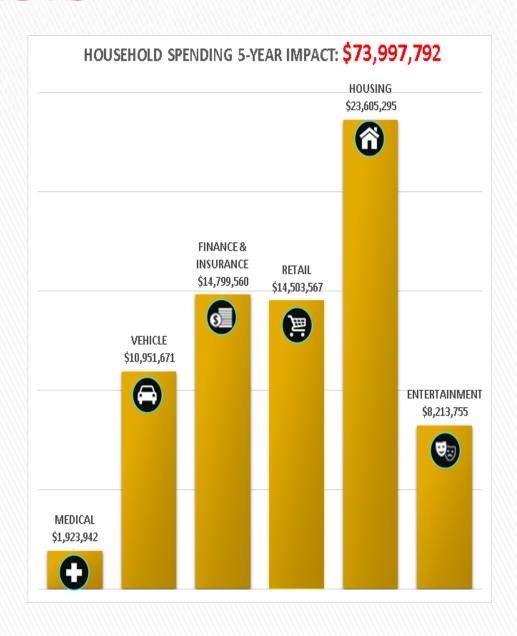
5 Year Impacts

\$5 million in new localized city and county tax revenues

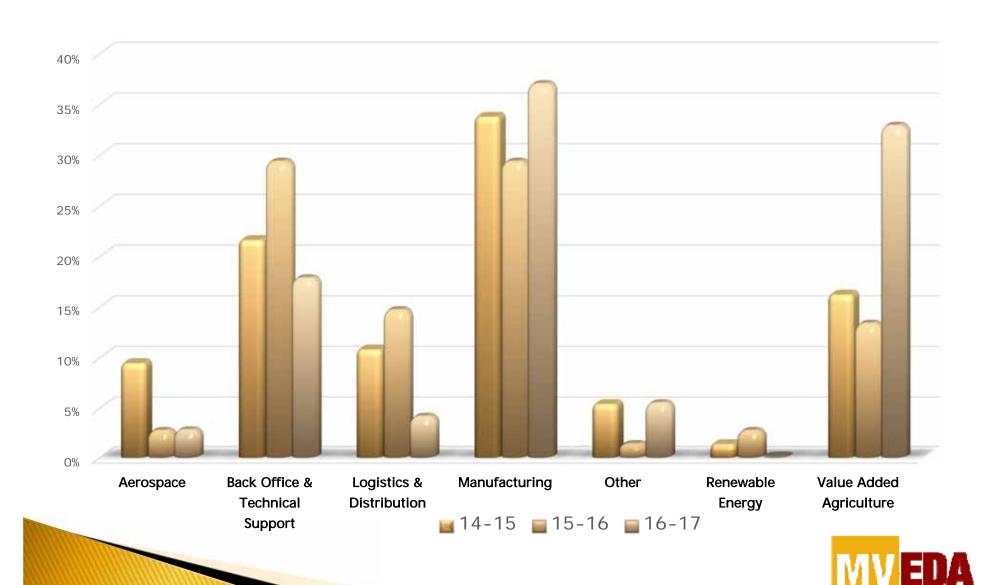
\$7 million in new state tax revenues

\$1.8 million in new educational related tax revenues

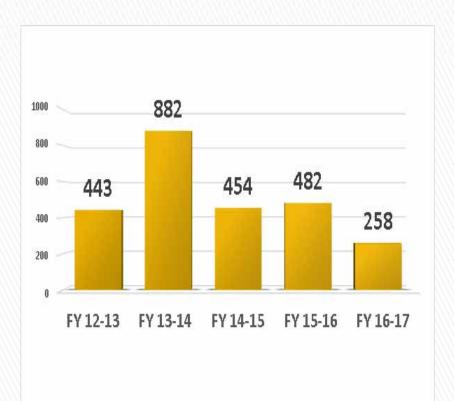
\$74 million in new household spending impact



LEAD GENERATION BY INDUSTRY



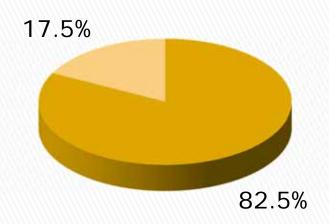
TRENDS



5 Year Job Comparison

Existing Challenge

FY17 Project Facility Needs



- Requires Existing Facility
- Perfers BTS Option

Targeted Strategies

Inland Port Strategy

- Link to LA-Long Beach Ports
 - Greater on-dock rail
- Rising Costs of Southern California



SITEL CASE STUDY

Goal: Meeting demand for back office support

- 11 Site Visits
- Dozens of site consultant discussions
 - Workforce Viability Analysis
 - Data to support spec development



Economic Development Advisory



Product Development

Legislative Improvement

HB 147 – Expanding JTIP for Recruitment of Talent for Difficult to Find Skill Sets.

Product Expansions

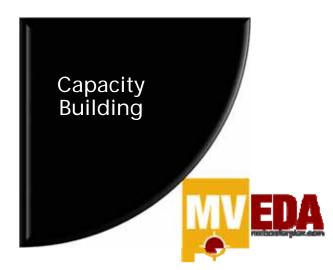
Worked with State EDD to bring LEDA & IRB Toolbox to communities within the County (Anthony & Sunland Park)

Incentive Enhancements

Led effort to enhance JTIP Administrative Policy to include Value Added Ag industries.

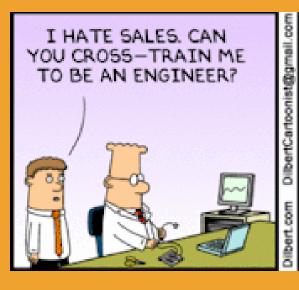
Targeted Marketing

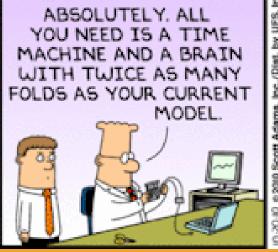
Influenced NMPartnership to designate UAV a priority industry and



THE YEAR AHEAD

MAINTAIN FOCUS ON BUILDING THE PIPELINE







Asset Based Targeted Approach

SUPPORTING ASSETS	RESULTING TARGET
Port of Entry 250,000 Regional Manufacturing Employment \$500MM Intermodal Investment \$70 Billion in Annual Trade Equidistant rail to Houston and L.A Sea Ports	Border Related Manufacturing and Logistics
UAV Center of Excellence (Flight Test Center) Spaceport America (High Altitude Testing) WSMR (Protected Air Space) PSL (UAV Technical Support)	Aerospace-UAV Focus
Agricultural Heritage Ag Research Existing processing and production (chile)	Value Added Ag/Food Processing
3-Medical Schools Multiple Nursing Programs Medical Center of the Americas Life sciences related incubators Medical Device Manufacturing in Region	Telemedicine support & medical device manufacturing (MDM)

Sectors & Industries Reached

ASSET BASED INDUSTRY TARGETS	Mfg	Logistics	R&D	Back Office Services
Aerospace	X		X	
Value Added Agriculture	X	X		
Border/Maquila Trade	X	X		
Medical/Life Sciences	X		Χ	Χ
Digital Media/High Tech	X		Χ	Χ
Other				Χ



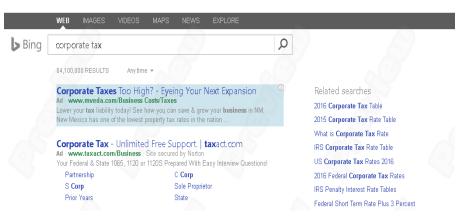
2017 - Direct & Relational Marketing

	Border Mfg/Log.	UAV	Food Processing	Telemed/MDM	Site Selector/Broker
Trade Shows:					
WesTec	Χ			Χ	
Intermodal Assoc.	Х				
Process Expo			Χ		
FabTech 2017	Х				
CLFT Food Processing			X		
ISPCS		Χ			
MD&M West	X			Χ	
Telemedicine				X	
AUVSI		Χ			
IAMC					X
CORENET					X
Prospect Missions:					
Southern Cal	X	Χ	X		X
Arizona	Χ	Χ	X		X
Chihuahua		Χ	X		
Dallas				Χ	X



Tradeshow Strategy - 3 Touch

Touch 1



Touch 2



Touch 3





Shouldn't doing business be more

Las Cruces MSA and Doña Ana County welcomes

in the West for Manufacturing" and Las Cruces is

since 2007), we are one of the top producers in the U.S. for pecans and chile, 2nd largest vegetable producer in NM, and home to one of dairies in the country.

- ight Zone (96,000 lb truck load)

- Property Tax Abatements and Low Property Assessments





800-523-6833

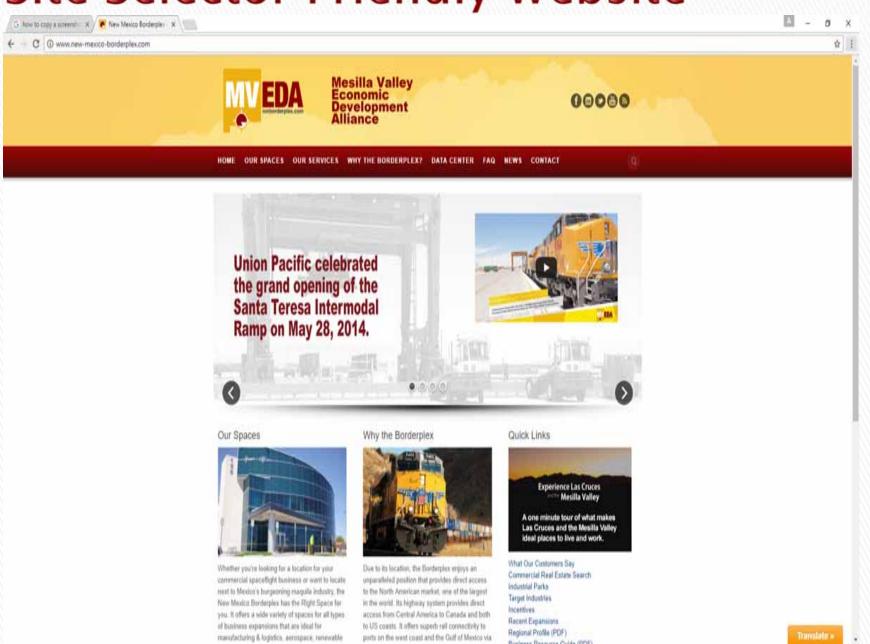
Contact us to plant your business in Southern

Companies that know already:

- Franco Whole Foods Cervantes Enterprises



Site Selector Friendly Website



Video Content Development

Quality of Life

Marketing the quality of life and quality of business reasons for choosing the Mesilla Valley.





Quality of Service

Testimonials on value of one-stop-shop services of a public-private, regional EDO effort.

Quality of Location

Testimonials are a powerful marketing tool to companies considering the region.



On-line Ad Nimbleness

Spreading Good News Quickly & Efficiently

RANKED AGAIN
Visit Our Great Business City
www.mveda.com/Experience
Find out why Las Cruces ranked
6th Best Run City In The USA.

Leveraging Someone Else's Good News

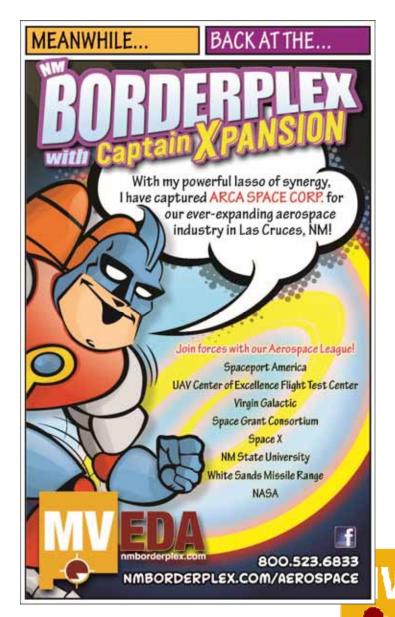
Why Facebook Chose New Mexico - Learn about NM's Potential

www.new-mexico-borderplex.com/Advantages Your company can save money and be more competitive in the NM Borderplex Region!



Print to On-line Display







Thank you,

Q&A