

MIMCO INC.

BUYING AND DEVELOPING GREAT NEIGHBORHOOD RETAIL CENTERS

IN

EL PASO BROWNSVILLE

SAN ANTONIO MCALLEN

DALLAS HIDALGO

AUSTIN LAS CRUCES NM

WHAT'S HAPPENING

IN **EL PASO** IN 2013 **AND BEYOND**

REAL ESTATE DEVELOPMENT:

MIMCO INC. APPROX. 100,000 SF RETAIL

RIVER OAKS APPROX. 100,000 SF RETAIL

CENTERGY FOUNTAINS APPROX. 600,000 SF MALL

APPROXIMATELY 1,000 APT. UNITS

APPROXIMATELY 4,000 HOMES

MEDICAL / RESEARCH

- FORT BLISS MEDICAL CENTER
- 1MILLION SF 3,700 EMPLOYEES- OPEN 2016
- SIERRA EAST \$67 MILL 400 EMPLOYEES- OPEN 2015
- MEDICAL SCHOOL 1500 Employees- EXISTING
- MEDICAL SCHOOL NEW NURSING SCHOOL 2016
- MED SCHOOL NEW RESEARCH TOWER 2016
- MCA Office/ Lab BUILDING 80,000SF OPEN 2016

PUBLIC PROJECTS

- \$50 MILLION BASEBALL STADIUM
- CITY HALL MOVE INTO DOWNTOWN
- \$480 MILLION IN QUALITY OF LIFE BONDS
- \$150 MILLION IN NEW REGIONAL CLINICS FOR UMC
- \$405 MILLION IN ROAD PROJECTS 2013-2016
- \$1.39 BILLION IN UPGRADES FOR EP ELECTRIC
- \$350 MILLION IN SUPPORT OF BINATIONAL TRADE

\$480 MILLION QUALITY OF LIFE BONDS

- MAJOR PROJECTS:
- DOWNTOWN BALLPARK
- CITY WIDE NEIGHBORHOOD PARKS AND AMENITIES
- SENIOR CENTERS
- SOCCER FIELDS
- HIPANIC CULTURAL CENTER
- ZOO IMPROVEMENTS
- CHILDRENS SCIENCE MUSEUM
- HISTORY MUSEUM INTERACTIVE DIGITAL WALL
- CITY WIDE LIBRARY UPGRADES
- MULTI- PURPOSE PERFORMING ARTS FACILITY

HIGHWAY IMPROVEMENTS

- CONSTRUCTION JOE BATTLE /I-10 INTERCHANGE
- NEW LANES AND INTERCHANGE I-10 AND TRANSMOUNTAIN
- NEW LANES TRANSMOUNTAIN TO DYER ST.
- COMPLETE BORDER HIGHWAY THROUGH DOWNTOWN
- CONSTRUCTION OF NEW TOLL LANES ON BORDER HIGHWAY

EP ELECTRIC UPGRADES

- FIVE NEW 87 MW GAS TURBINE GENERATING PLANTS
- TWO NEW 292 MW NATURAL GAS GENERATING PLANTS
- UPGRADES TO PALO VERDE NUCLEAR PLANT
- UPGRADES TO DISTRIBUTION AND TRANSMISSION SYSTEM

Projects in Support of Binational Trade

Proposed Project- Est Cost- Operational Phase- Let Year

- Zaragoza POE Bridge Repairs and Commercial Lane Reconfiguration- \$500,000-2013 Planning 2013
- Paso Del Norte POE Bridge Repairs- \$50,000 -2013 Planning 2013
- Stanton POE Bridge Repairs- \$50,000-2013 Planning 2013
- Bluetooth Border Wait Time System at Paso Del Norte and Stanton POE's-\$240,000-2013 Planning 2013
- Zaragoza POE Passenger Vehicle Bridge Lane Reconfiguration and READY Lane -\$300,000 -2013 Planning 2013
- New commercial access road to the Ysleta Zaragoza POE- \$5,129,305 -2015 Planning 2014
- Zaragoza International Bridge Park-N-Ride- \$953,289 -2014 Planning 2014
- Paso Del Norte POE Ready Lane- \$100,000 -2013 Planning 2013
- Bridge of the Americas, Ready Lane- \$100,000 -2013 Planning 2013
- Mass Transit Cross-Border System at the Paso Del Norte POE- TBD -2014 Planning 2013
- Freight Shuttle System (FSS) -- Privately Funded -\$150,000,000-2017 Planning 2016
- Widening of the Southbound Access Gates to ADUANA- TBD -2015 Planning 2014
- Southbound Empty Truck Lane in the ADUANA Compound- TBD- 2015 Planning 2014
- Expansion of Primary Commercial Inspection Lanes at the Zaragoza POE -TBD- 2015 Planning 2014
- New CBP Commercial POE Entrance and Exit at the Zaragoza POE- TBD- 2015 Planning 2014

OTHER MAJOR PROJECTS

- UTEP PROGRESS TO TIER ONE STATUS AND \$24 MILL TRANSFORMATION PROJECT, \$10 MILL. PARKING GARAGE, AND \$20 MILL STUDENT HOUSING PROJECT
- TEXAS GAS \$118 MILLION IN UPGRADES 2012-16
- EP WATER UTILITIES \$6.8 MILLION UPGRADES 2012-13
- EP COMMUNITY COLLEGE NEW FORT BLISS CAMPUS

SUMMARY

- EL PASO IS IMPROVING QUALITY OF LIFE BY INVESTING IN ITSELF AND PROMOTING ITS MAJOR INDUSTRIES
- CREATING REGIONAL PARTNERSHIPS WITH LAS CRUCES AND JUAREZ
- IMPROVING RELATIONSHIPS WITH STATE GOVERNMENTS IN TEXAS, NEW MEXICO, AND MEXICO
- WORKING HARD TO GET THE MILITARY TO EXPAND IN THE REGION
- BUILDING INFRASTRUCTURE IN HIGHWAYS RAIL AND AIR
- IMPROVING EDUCATION

EL PASO AND THE ENTIRE WEST TEXAS **AND** SOUTHERN NEW MEXICO REGION IS WHERE TO BE IN 2013

