

EL PASO MOVING FORWARD FOR 2015

EL PASO OVERALL

- 3,655+ Jobs created since January 2014
- More than \$248 million in total investment since January 2014 (Tenet & TX Tech University Health Sciences Center, ADP, Charles Schwab)
- Increasing employment
- Increasing sales tax revenues up 5.7%

DOWNTOWN

- MARTIN BUILDING-UNDER CONST.
- BASSETT TOWER- STARTING JULY
- ARTISAN HOTEL- FINISH LATE 2015
- BOUTIQUE HOTEL- FINISH MARCH '16
- SAVOY FINISH SEPTEMBER '16
- FRANKLIN APTS- APRIL 2016
- CAMPBELL APARTMENTS -DECEMBER





DOWNTOWN

• MARTIN BLDG -	41	UNITS
• SAVOY -	27	UNITS
• FRANKLIN APTS-	14	UNITS
• CAMPBELL APTS-	87	UNITS
• ARTSPACE -	<i>5</i> 1	UNITS
• INDIGO HOTEL-	118	ROOMS
• BOUTIQUE HOTE	L- 41	ROOMS
• ALOFT HOTEL -	100	ROOMS



MEDICAL

FORT BLISS MEDICAL CENTER
1MILLION SF 3,700 EMPLOYEES- OPEN 2017

SIERRA EAST \$67 MILL 400 EMPLOYEES- OPEN

MEDICAL SCHOOL 1500 Employees- EXISTING

MEDICAL SCHOOL NEW NURSING SCHOOL - OPEN

MED SCHOOL NEW RESEARCH TOWER - 2016

MCA Office/ Lab BUILDING - 80,000SF - STARTED

MEDICAL CONT'D

- NEW LAS PALMAS HOSPITAL- HORIZON
- NEW TENET/TEXAS TECH HOSPITAL ON TRANSMOUNTAIN
- NEW MEDICAL OFFICE BUILDING TRANSMOUNTAIN
- NEW UMC EMERGENCY ROOM ON JOE BATTLE

INFRASTRUCTURE

\$480 MILLION IN QUALITY OF LIFE BONDS
SAN JACINTO, ARENA, CULTURAL CENTER

\$ 2 BILLION IN ROAD PROJECTS 2013-2016

COMPLETION OF LOOP

WIDENING OF I-10 EAST AND WEST

COMPLETION OF JOE BATTLE INTERCHANGE

WESTSIDE ACCESS ROADS

RENOVATION OF I-10 THROUGH EL PASO

NORTHEAST BYPASS

REAL ESTATE DEVELOPMENT:

MIMCO INC. APPROX. 200,000 SF

RIVER OAKS APPROX. 650,000 SF

CENTERGY ARTCRAFT PROJECT 475,000 SF

APPROXIMATELY 1,500 APT. UNITS

APPROXIMATELY 2,500 HOMES

PASEO DEL ESTE



PASEO DEL ESTE



PASEO DEL NORTE



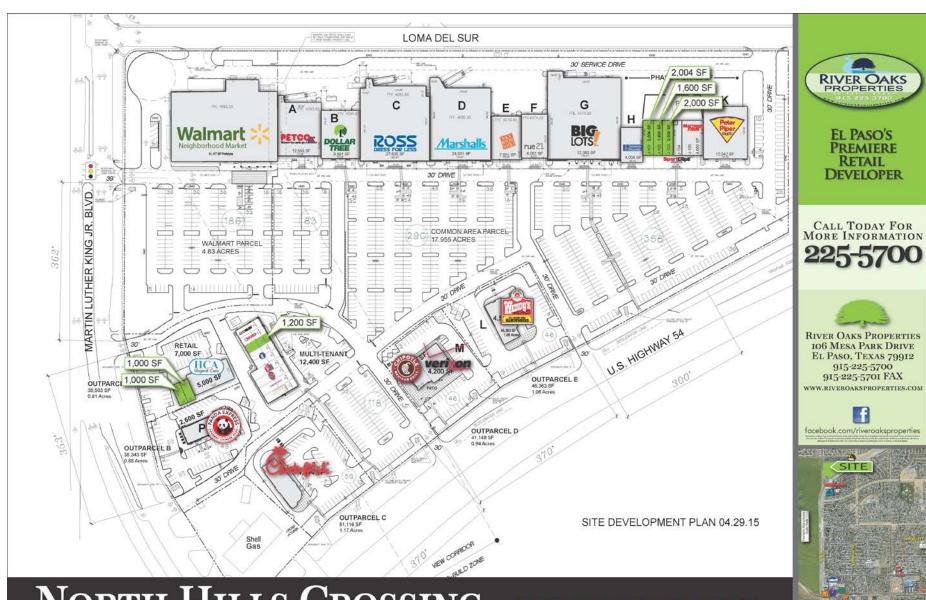
PASEO DEL NORTE



NORTH HILLS CROSSING



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U.S. 54 & MLK - El Paso, Texas 79934

NEW RETAILERS

ARMANI OUTLET

POTTERY BARN OUTLET

WILLIAM SONOMA OUTLET

WEST ELM(FOUNTAINS)

SPROUTS

NORTHERN TOOL

NEW RESTAURANT CHAINS

- GRIMALDIS
- LA MADELINE
- TWIN PEAKS(2)
- TILTED KILT
- FIREHOUSE SUBS
- JIMMY JOHNS
- CHUY'S
- KONA GRILL
- PANDA EXPRESS

IN SUMMARY

THE ECONOMIC DRIVERS
JOBS JOBS JOBS

- RETAIL CONSTRUCTION
- MEDICAL EXPANSION
- UNIVERSITY ENROLLMENTS
- MAQUILA EXPANSION
- CALL CENTER EXPANSION



EL PASO, ITS ALL GOOD!!



